

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

BELLE PLAINE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget			
Table of Contents:			Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019			2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax			3			
Schedule of Transfers			None			
Statement of Indebt. & Lease/Purchase			None			
Fund			K.S.A.			
General	79-1962	4	96,698	84,540		
Road	68-518c	5	188,442	155,403		
Cemetery		6	88,909	35,934		
Cemetery Equipment		7				
Special Machinery		5				
Totals		XXXXXX	374,049	275,878		
Budget Summary		8				
Neighborhood Revitalization			Resolution required?	Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
BELLE PLAINE TOWNSHIP	
BELLE PLAINE CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

BELLE PLAINE TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 268,583
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 268,583

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 88,230
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 499,678
5b. Personal property 2017	- 495,134
5c. Increase in personal property (5a minus 5b)	+ 4,544
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 40,217
7. Total valuation adjustment (sum of 4, 5c, 6)	132,991
8. Total estimated valuation July 1, 2018	21,713,373
9. Total valuation less valuation adjustment (8 minus 7)	21,580,382
10. Factor for increase (7 divided by 9)	0.00616
11. Amount of increase (10 times 3)	+ \$ 1,655
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 270,238
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	270,238
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 5,640
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 275,878

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BELLE PLAINE TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	3,893	11,503	0	281	0	111	0	136	0	106	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	9,830	29,047	0	711	0	279	0	394	0	268	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	2,451	7,242	0	177	0	70	0	98	0	67	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	16,174	47,792	0	1,169	0	460	0	648	0	441	0
Total - 3rd Class City Levies (**)	6,344	0	0	0	0	0	0	0	0	0	0

BELLE PLAINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	79,733	81,432	xxxxxxxxxxxxxxx
Delinquent Tax	14,563		
Motor Vehicle Tax	11,972	11,041	11,503
Recreational Vehicle Tax	297	273	281
16/20 M Vehicle Tax	133	132	111
Commercial Vehicle Tax	148	149	156
Watercraft Tax		98	106
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursemts			
Interest on Idle Funds		359	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,846	93,484	12,158
Resources Available:	106,846	93,484	12,158
Expenditures:			
Officers Pay	1,147	600	600
Salaries & Wages	22,496	21,809	25,023
Employee Benefits	9,705	10,843	10,843
Supplies	578	3,415	3,415
Equipment	53,534	30,953	30,953
Buildings Maintenance	996	3,119	3,119
Insurance	13,874	10,290	10,290
Publication	213	100	100
Contractual	3,098	3,907	3,907
Fuel	1,205	748	748
Interlocal Agreement		7,700	7,700
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	106,846	93,484	96,698
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	106,847	93,484	96,698
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			96,698
Tax Required			84,540
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			84,540

BELLE PLAINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,000	1,000	1
Receipts:			
Ad Valorem Tax	137,885	135,881	xxxxxxxxxxxxxx
Delinquent Tax	4,186		
Motor Vehicle Tax	29,089	28,755	29,047
Recreational Vehicle Tax	753	710	711
16/20M Vehicle Tax	344	345	279
Commercial Vehicle Tax	404	388	394
Watercraft Tax		255	268
Special Highway/Gasoline Tax	2,377	2,330	2,340
Refunds			
Reimbursements			
Interest on Idle Funds		1,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	175,039	169,664	33,038
Resources Available:	176,039	170,664	33,039
Expenditures:			
			20,993
Officers Pay		1,440	1,440
Salaries & Wages		34,784	34,784
Employee Benefits		694	694
Road Maintenance	82,711	19,826	19,826
Road Materials	54,284	39,664	39,664
Equipment	11,836	28,154	24,940
Insurance		6,700	6,700
Noxious Weed		1,800	1,800
Contractual	15,378	20,401	20,401
Fuel and Oil	10,830	17,200	17,200
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	175,039	170,663	188,442
Unencumbered Cash Balance Dec 31	1,000	1	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	175,039	170,663	188,442
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			188,442
Tax Required			155,403
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			155,403

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	15,602
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	15,602
Total Expenditures	
Unencumbered Cash Balance, Dec 31	15,602

BELLE PLAINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	27,786	50,162	31,620
Receipts:			
Ad Valorem Tax	36,772	51,270	xxxxxxxxxxxxxx
Delinquent Tax	540		
Motor Vehicle Tax	1,630	5,096	7,242
Recreational Vehicle Tax	41	126	177
16/20M Vehicle Tax	60	61	70
Commercial Vehicle Tax	15	69	98
Watercraft Tax		45	67
Openings and closings, lot sales	14,490	12,000	12,000
Palestine Twp	1,700	1,700	1,700
Interest on Idle Funds	219		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,466	70,367	21,354
Resources Available:	83,252	120,529	52,975
Expenditures:			
Cemetery Operations	33,090	88,909	88,909
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,090	88,909	88,909
Unencumbered Cash Balance Dec 31	50,162	31,620	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	33,091	88,909	88,909
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax	35,934		

BELLE PLAINE TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery Equipment	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	15,578	15,578	15,578
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	15,578	15,578	15,578
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	15,578	15,578	15,578
2017/2018/2019 Budget Authority Amount:	62,562	0	0

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0